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COUNTY OF LOS ANGELES

MARVIN J. SOUTHARD, D.S.W.
Director

ROBIN KAY, Ph.D.
Chief Deputy Director

RODERICK SHANER, M.D.
Medical Director



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DEPARTMENT OF MENTAL HEALTH

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

Reply To: (213) 738-4601
Fax: (213) 386-1297

<http://dmh.lacounty.gov>

March 9, 2010

TO: Each Supervisor *Robin Kay for*
FROM: Marvin J. Southard, D.S.W.
Director of Mental Health
SUBJECT: **REPORT ON IMPACT ON MENTAL HEALTH SERVICES AS A RESULT OF THE RELEASE OF INMATES FROM STATE PRISONS**

This memo will provide you with information regarding the impact on Los Angeles County Department of Mental Health (DMH) services as a result of the release of inmates from State Prisons as requested during the February 2, 2010 meeting of your Board.

Overview of Impact of Changes in Status of Parolees

During the February 2, 2010 meeting of your Board, an outline was provided regarding individuals who are currently on parole or in State prison and whose change in status has the potential to affect service delivery in Los Angeles County. These groups, and their current impact on Los Angeles County Department of Mental Health, are as follows:

Individuals Currently Residing in Los Angeles County Reclassified to Non-Revocable Parole Status

The first group is composed of individuals currently residing in Los Angeles County whose status will be reclassified to that of Non-Revocable Parole. The State of California has developed several measures in response to a federal court order to reduce the current State prison and parole population by 60,000 by the end of 2011. A provision that will reclassify the status of 7,700 parolees in Los Angeles County to that of Non-Revocable Parole was initiated on January 25, 2010 by the California Department of Corrections and Rehabilitation (CDCR). This provision eliminates the supervision requirement as well as eligibility for services provided by the Parole Outpatient Clinic (POC) system for those on Non-Revocable Parole. It is estimated that 1,200 of these individuals will have received mental health care from POC or while in prison and will no longer be expected to report to POC.

Between January 1, 2010 and March 5, 2010, DMH outpatient facilities treated a number of individuals whose services were terminated by Parole Mental Health facilities as a result of the reclassification of their parole status. Until DMH receives identifying information regarding this group from CDCR, it is likely that this number will be significantly understated as it is based on the self-report of individuals who disclose the information when they initiate a request for services. Some individuals may be reluctant to report their involvement with CDCR; others may report additional referral sources (e.g., primary care) resulting in difficulties tracking the CDCR referrals. DMH continues to work with CDCR to obtain a full list of those in need of mental health services.

"To Enrich Lives Through Effective And Caring Service"

As of Friday, March 5, 2010 DMH Countywide Resource Management (CRM) and directly operated programs reported having seen 134 individuals believed to be on parole or referred by Parole Outpatient Clinics since January 1. This number exceeds the number reported to have been transferred to date by CDCR and may reflect self-identification of parole status by some individuals who were previously on parole who have completed their parole requirement – as well as others who are on Non-Revocable Parole status. Thirty-nine individuals show actual outpatient claims for services for a total cost of \$42,379. Since claim submission lags behind service delivery, this figure can be expected to increase as programs enter data into our claiming system. Eleven uninsured individuals have received medications for a total cost to date of \$2,754. There have been 16 known inpatient admissions since January 1 with an estimated cost of \$71,613. However, since costs are not generally claimed to those in inpatient units until the time of discharge, a total cost for these inpatient stays cannot yet be reported. Four individuals have been admitted to Institutions for Mental Disease (IMD) units, and two have now been discharged; the total approximate IMD cost is now approximately \$11,880.

Incarcerated Individuals Slated for Early Release

The second group described in the February 2, 2010 meeting of your Board is composed of individuals currently in State prison who are slated for early release. This action has been stayed by court order and there is no current actual impact on the Department of Mental Health. Recent information provided by CDCR suggests that approximately 1,952 individuals currently incarcerated who are scheduled for release within the next six months will be placed on Non-Revocable Parole status and will, therefore, not receive outpatient parole mental health services once returned to Los Angeles County. The percentage that will require mental health services is yet to be determined. However, as previously reported, the potential impact on Los Angeles County, should this release occur, is estimated to be large.

At this time, due to the suspension of the DMH claiming system during the transition to the new State Short-Doyle II system, updates will be unavailable for several weeks. DMH will resume providing you with weekly cumulative reports in April regarding the number of individuals referred by CDCR and the total cost of their care so that your Board is fully informed of the impact of these changes on Los Angeles County. If you have any questions, or need further information, please contact me at (213) 738-4601 or Robin Kay, Ph.D., at (213) 738-4108.

MJS:RK:bjj

- c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors
Los Angeles County Sheriff



LEROY D. BACA, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



March 16, 2010

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

STATUS OF THE EARLY RELEASE PROGRAM-MONTHLY REPORT

This correspondence is in response to your February 15, 2005, request for monthly reports regarding: 1) the actual spending in custody; 2) the actual bed count of inmates in custody; 3a) the number of deputies and 3b) custody assistants actually deployed in Custody Division; and 4) early releases.

The Early Release Program involves a rather complicated formula to reduce the current inmate population. Attachment A summarizes the current spending in Custody Division. The table found in Attachment B delineates the actual bed count of inmates in custody, the number of personnel deployed in custody, and the number of inmates released from custody under the Early Release Program.

Should you have any questions, please feel free to contact me or Chief Alexander Yim at (213) 893-5017.

Sincerely,

LEROY D. BACA
SHERIFF

A Tradition of Service

ATTACHMENT A

Sheriff's Department

Custody Division

FY 2009/2010 - Year to Date Expenditures

E-CAPS Expenditure Detail Report as of 2/28/10

FY 09-10/YTD Expense_Custody Division

3/1/2010

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	Jul. 09	Aug. 09	Sep. 09	Oct. 09	Nov. 09	Dec. 09	Jan. 10	Feb. 10	Year to Date Total
Salaries & Employee Benefits	\$ 169,000	\$ 29,910,000	\$ 29,049,000	\$ 39,322,000	\$ 29,317,000	\$ 38,923,000	\$ 34,723,000	\$ 31,931,000	\$ 233,344,000
Overtime	\$ 736,000	\$ 1,654,000	\$ 1,928,000	\$ 1,416,000	\$ 1,568,000	\$ 1,207,000	\$ 1,488,000	\$ 1,473,000	\$ 11,470,000
Services & Supplies	\$ 13,000	\$ 324,000	\$ 396,000	\$ 2,211,000	\$ 2,550,000	\$ 4,298,000	\$ 2,817,000	\$ 6,139,000	\$ 18,748,000
Fixed Assets	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 1,000
Total	\$ 918,000	\$ 31,888,000	\$ 31,373,000	\$ 42,949,000	\$ 33,435,000	\$ 44,428,000	\$ 39,028,000	\$ 39,544,000	\$ 263,563,000

Custody Division Monthly Report to the Board of Supervisors

February 2010

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Occupied Total 1	17,264	16,728										
Working Total 2	22,578	22,578										
Deputy Sheriff's/Bonus-1 Deployed	2,696	2,696										
Custody Assistants Deployed	1,157	1,151										
Inmates Released using Percentage and Early Release Programs 3	2,371	1,972										
Total Number of Inmates Released 4	12,543	11,460										
Percentage and Early Release Programs as a % of Total Inmates Released	18.90%	17.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

- 1 Total number of inmates in the facility during the 3:00am count. The number of occupied beds will continue to increase as the New Working Total is implemented.
- 2 Current total number of beds available for inmate usage (less areas closed for maintenance).
- 3 Total inmates released during the month using percentage and early release programs.
- 4 Total inmates released during the month from IRC and courts.

COUNTY OF LOS ANGELES

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ROBIN KAY, Ph.D.
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Medical Director



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DEPARTMENT OF MENTAL HEALTH

<http://dmh.lacounty.gov>

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

Reply To: (213) 738-4601
Fax: (213) 386-1297

April 27, 2010

TO: Each Supervisor 

FROM: Marvin J. Southard, D.S.W.
Director of Mental Health

SUBJECT: **REPORT ON IMPACT ON MENTAL HEALTH SERVICES AS A RESULT OF THE RELEASE OF INMATES TREATED IN STATE HOSPITALS**

As requested by your Board during the meeting of February 20, 2010, the Department of Mental Health (DMH) has provided regular updates regarding the impact on services of the release of inmates from State Prisons. More specifically, DMH provided your Board with information on the impact of parolees whose status will be reclassified to Non-Revocable Parole by the California Department of Corrections and Rehabilitation (CDCR). During the course of these updates, DMH differentiated these issues from those related to the status of inmates who reside and are treated in State hospitals. This memo will provide you with an update on the activities of the workgroup formed to focus on issues related to release of those in State hospitals.

Individuals in State Hospitals – Los Angeles County Workgroup

As previously reported, the Los Angeles County Department of Mental Health identified a group of individuals whose change in status has the potential to impact service delivery in Los Angeles County. This group includes individuals who have been residing in State hospitals as incompetent to stand trial on felony charges, those who are not guilty by reason of insanity or mentally disordered offenders. In these cases, the individuals have been referred for Lanterman-Petris-Short conservatorships and courts have determined that they will not extend their penal code commitments. Individuals in this group have severe mental health issues that required treatment in locked settings such as Institution for Mental Diseases (IMDs) and State hospitals. Although the total number of individuals on criminal charges released from State hospitals may be small, the costs associated with their care are high.

On Friday, April 9, 2010, the Los Angeles County workgroup reconvened for a second meeting to review the transition of individuals from Superior Court to the Los Angeles County Department of Mental Health. Participants from DMH, County Counsel, and Chief Executive Office reviewed an analysis of sixty individuals referred by the court system to the Office of the Public Guardian between March 2009 and March 2010.

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Each Supervisor
April 27, 2010
Page 2

Several different groups of criminal case inmates were identified, and alternative approaches were identified. It was concluded that collaboration with the Court about the individual needs of clients as referrals are made is currently a successful approach; this course will be pursued and monitored on an ongoing basis. DMH will also explore options for engaging forensic experts that may assist with future evaluation and testimony should there be differences of opinion regarding clients' dispositions in the future.

The Los Angeles County workgroup will continue to meet on an as-needed basis to review the referrals and current approach. DMH will keep you informed of any developments related to release of inmates from State Hospitals and impact on service delivery. If you have any questions, or need further information, please contact me at (213) 738-4601, or your staff may contact Robin Kay, Ph.D., at (213) 738-4108.

MJS:RK:tld

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors
Los Angeles County Sheriff

Memo_MJS_CDCR

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COUNTY OF LOS ANGELES
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County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

May 19, 2010

To: Supervisor Gloria Molina, Chair
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

Board of Supervisors
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Second District

ZEV YAROSLAVSKY
Third District

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Fourth District

MICHAEL D. ANTONOVICH
Fifth District

IMPACT OF THE STATE'S EARLY RELEASE PROGRAM (ADMIN MEMO, AGENDA OF MARCH 2, 2010)

On March 2, 2010, your Board directed the Chief Executive Officer (CEO) to provide monthly reports on the impact the State's prison and parole reforms have on the Sheriff's Department (Sheriff), Department of Mental Health (DMH) and Department of Health Services (DHS); and to incorporate feedback from the Countywide Criminal Justice Coordination Committee's (CCJCC) subcommittee on prison and parole reform.

On March 25, 2010, CCJCC's subcommittee on prison and parole reform, which includes representatives from the Sheriff, District Attorney, Public Defender, Alternate Public Defender, Probation, Public Health, and Mental Health Departments, met with the California Department of Corrections and Rehabilitation (CDCR) to continue the advocacy of our positions and improve our understanding of the potential impacts of prison reform.

At this meeting, CDCR provided an update on the implementation of Senate Bill x3 18, which took effect January 25, 2010. The law focuses on the areas of sentencing, inmate credit changes, parole re-entry programs, community corrections, and parole policy. At this time, the information provided in this report on the impact(s) to our County departments will focus on Non-Revocable Parolee (NRP) data.

Non-Revocable Parolee (NRP)

On January 25, 2010, CDCR began the process of screening offenders to qualify parolees for NRP. Once a parolee qualifies for NRP, they will not be assigned to a parole agent nor required to report.

CDCR has indicated the review process will require the assessment of over 30,000 parolees currently living in Los Angeles County to determine each individual's qualification for NRP. CDCR has estimated that this examination process will take a period of between four (4) to six (6) months. CDCR also indicated that after a more strenuous review of their parolee data, they have increased their estimate for potential NRP candidates from 7,700 parolees to approximately 9,100 parolees currently residing in Los Angeles County. The original approximation of 7,700 parolees was based on a less formal automated screening.

To date, CDCR has reviewed over 3,000 cases of NRP candidates for the Los Angeles County region. Of these 3,000 cases, only 1,794 parolees have passed the second screening and have qualified for NRP status. This number is a much lower percentage of qualified NRPs than anticipated by CDCR.

As mentioned, NRP parolees are no longer monitored by a parole officer. Therefore, should a NRP parolee commit a crime, the parolee is afforded the identical due process as a civilian without any prior criminal history. The only difference between a NRP parolee and a civilian without a criminal record is the parolee is subject to search due to probable cause.

In order for a parolee to qualify for NRP, the offender must meet the following criteria:

- The person is not required to register as a sex offender.
- The person was not committed to prison for a serious felony and does not have a prior conviction for a serious felony.
- The person was not committed to prison for a sexually violent offense and does not have a prior conviction for a sexually violent offense.
- The person was not found guilty of a serious disciplinary offense during his or her current term of imprisonment.
- The person is not a validated prison gang member, as defined by CDCR.

- The person did not refuse to sign any written notification of parole requirements or conditions.
- The person was evaluated by the CDCR using a validated risk-assessment tool and was not determined to pose a high risk to reoffend.

Sheriff's Department

In anticipation of the State's prison reform efforts, the Sheriff has created a Parole Monitoring Program (Program) to identify parolees that could potentially be released by CDCR with NPR status. Since CDCR will not be providing updated information on the status of unsupervised parolees in their Law Enforcement Automated Database System, the Program will become a critical tool in providing NRP information to our County departments. The Sheriff's Program will utilize the Los Angeles Regional Crime Information System (LARCIS) to track the unsupervised parolee's current address and vehicles. LARCIS information will be available to all 46 independent law enforcement agencies in Los Angeles County who have already signed a Memorandum of Understanding to share information from their department's records management systems, by utilizing a master server referred to as CopLink. Once the Program is operational and implemented, Sheriff will provide your Board with monthly prison reform impact information as requested.

Department of Mental Health

DMH has recently completed a suspension of the DMH claiming system during the transition to the State's new Short-Doyle II System. The conversion is now complete, but full-month data from the new system is not yet readily available. Accordingly, beginning with next month's report, DMH will provide your Board with monthly information regarding the number of individuals referred by CDCR and the total cost of care, as directed on March 2, 2010.

The following information from March 5, 2010, represents the most current readily available DMH cost information affected by the implementation of NRP. DMH's Countywide Resource Management and directly operated programs reported having seen 134 individuals believed to be on parole or referred by parole outpatient clinics since January 1, 2010. This number exceeds the number reported to have been transferred to date by CDCR and may reflect self-identification of parole status by some individuals who were previously on parole and have completed their parole requirements, as well as others who are on NRP status. Thirty-nine (39) individuals show actual outpatient claims for services for a total cost of \$42,379. Since claim submissions lag behind service delivery, this figure can be expected to increase as

programs enter data into the system. Eleven (11) uninsured individuals have received medications for a total cost to date of \$2,754. There have been 16 known inpatient admissions since January 1, 2010, with an estimated cost of \$71,613. However, since costs are not generally claimed by those in inpatient units until the time of discharge, a total cost for these inpatients' stays cannot yet be reported. Four (4) individuals were admitted to Institutions for Mental Diseases (IMD) units; two (2) have been discharged. The approximate total IMD cost is \$11,880.

Department of Health Services

Between March 2, 2010 and April 14, 2010, DHS has received seven (7) total requests from the State prison system for inmates to be placed in DHS facilities. This is higher than the usual volume received by DHS. During the period between 2006 and February 9, 2010, DHS had only admitted 25 individuals from the State prison system.

Although the seven (7) requests from the State prison system during this period represent an increase in request volume, DHS does not have sufficient information at this time to determine whether this increase is related to a change in State corrections' policies.

CDCR Developments

California State Association of Counties (CSAC) has been working with CDCR to establish an Inmate Transition Protocol Working Group. The working group was established after CSAC and a number of other county affiliates met with CDCR to discuss what counties felt were instances where CDCR was "dumping" inmates at local hospitals and psychiatric facilities upon their discharge from state prison.

CDCR has contacted our County, as well as other affected counties throughout the State, to identify representatives for an Inmate Transition Protocol Working Group that the State plans to establish. The purpose of this working group is threefold: (1) to create a forum for sharing information, concerns, and practical solutions; (2) to identify appropriate communication and information protocols; and (3) to build communication networks where needed.

In order to facilitate improved communication between the State and counties, the working group's focus will be to identify a point of contact within each county for the State to contact in instances where they are having difficulty finding appropriate placement within the community for an inmate who is set to be discharged in the near future and who has significant mental health and/or medical needs. The County contacts would offer advice to the State about other community resources within the

Each Supervisor
May 19, 2010
Page 5

County that the State should consider as placement alternatives when the inmate is discharged.

Summary

We will continue our partnership with CDCR in an effort to monitor the status of the State's prison reform efforts and to provide your Board with updates on any policy and financial impacts to the County of Los Angeles. Should you have any questions, please contact me or your staff may contact Deputy Chief Executive Officer Jacqueline A. White, Public Safety, at (213) 893-2374.

WTF:BC:JAW
DC:llm

c: Executive Office, Board of Supervisors
 County Counsel
 District Attorney
 Sheriff's Department
 Alternate Public Defender
 Countywide Criminal Justice Coordination Committee
 Department of Health Services
 Department of Mental Health
 Probation Department
 Public Defender
 Department of Public Health

COUNTY OF LOS ANGELES

MARVIN J. SOUTHARD, D.S.W.
Director

ROBIN KAY, Ph.D.
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Medical Director



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DEPARTMENT OF MENTAL HEALTH

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

Reply To: (213) 738-4601
Fax: (213) 386-1297

<http://dmh.lacounty.gov>

May 25, 2010

TO: Each Supervisor

FROM: Marvin J. Southard, D.S.W.
Director of Mental Health

SUBJECT: **REPORT ON IMPACT ON MENTAL HEALTH SERVICES AS A RESULT OF THE RELEASE OF INMATES FROM STATE PRISONS**

This memo will provide you with information recently received by Los Angeles County Department of Mental Health (DMH) regarding the protocol established by the California Department of Corrections and Rehabilitation (CDCR) for inmates with mental illness who are released from State prison on Non-Revocable Parole (NRP) status that have a need for continuing mental health services. Information regarding actions taken by DMH is also included.

Background

During the March 2, 2010 Board meeting, representatives of the CDCR reported on several measures undertaken in response to a federal court order to reduce the current State prison and parole population by 60,000 by the end of 2011. A provision that will reclassify the status of 7,700 parolees in Los Angeles County to that of NRP was initiated on January 25, 2010, by CDCR. This provision eliminated the supervision requirement as well as eligibility for mental health services provided by the Parole Outpatient Clinic (POC) system for those on NRP.

Incarcerated Individuals Slated for Early Release – CDCR Protocol

In reports to your Board, Los Angeles County Department of Mental Health (DMH) staff differentiated several populations of inmates affected by the new provisions. One group is composed of individuals who were incarcerated at the time the provision was enacted, who were to be released early on NRP status. During their presentation to your Board, representatives of the CDCR indicated that they would provide 30 days' prior notification of inmates' release to Los Angeles County. CDCR staff further indicated that a comprehensive referral packet would be provided several weeks prior to inmates' release in order to ensure continuity of mental health care for those treated for mental illness while incarcerated. It was anticipated that inmates identified for early release would begin to leave State correctional facilities in April. DMH was asked for a single point of contact and provided that information to the CDCR.

"To Enrich Lives Through Effective And Caring Service"

Each Supervisor
May 25, 2010
Page 2

Since April 1, 2010, DMH has received only 2 referrals from CDCR, despite frequent inquiries. Minimal clinical information was provided for only one of these individuals. Based upon information provided by CDCR within the last 10 days, DMH has serious concerns that inmates with mental illness that are in need of ongoing mental health services and supports are being released early on NRP status without prior notification. According to information provided by CDCR, approximately 14% of the 2,000 individuals slated for early release on NRP status require ongoing mental health services. We are concerned that the lack of referral information precludes us from providing adequate outreach or coordination of care for individuals who may need ongoing mental health services in order to successfully integrate into our community.

Actions Taken

Due to our concerns about being able to provide continuing mental health services to inmates released early on NRP status, I have sent the attached letter to representatives of CDCR. The letter requests that the CDCR take adequate steps to ensure that their protocols are followed. DMH staff also continues to contact representatives of CDCR on a regular basis to request referral information.

If you have any questions, or need further information regarding this matter, please contact me at (213) 738-4601 or Robin Kay, Ph.D., at (213) 738-4108.

MJS:RK:tld

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors
Los Angeles County Sheriff's Department



LEROY D. BACA, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



June 17, 2010

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

STATUS OF THE EARLY RELEASE PROGRAM-MONTHLY REPORT

This correspondence is in response to your February 15, 2005, request for monthly reports regarding: 1) the actual spending in custody; 2) the actual bed count of inmates in custody; 3a) the number of deputies and 3b) custody assistants actually deployed in Custody Division; and 4) early releases.

The Early Release Program involves a rather complicated formula to reduce the current inmate population. Attachment A summarizes the current spending in Custody Division. The table found in Attachment B delineates the actual bed count of inmates in custody, the number of personnel deployed in custody, and the number of inmates released from custody under the Early Release Program.

Should you have any questions, please feel free to contact me or Chief Alexander Yim at (213) 893-5017.

Sincerely,

LEROY D. BACA
SHERIFF

A Tradition of Service

ATTACHMENT A

Sheriff's Department
Custody Division
FY 2009/2010 - Year to Date Expenditures
E-CAPS Expenditure Detail Report as of 5/31/10

FY 09-10 YTD Expense_Custody Division
6/17/2010
12:28:21 PM

	Jul. 09	Aug. 09	Sep. 09	Oct. 09	Nov. 09	Dec. 09	Jan. 10	Feb. 10	Mar. 10	Apr. 10	May. 10	Year to Date Total
Salaries & Employee Benefits	\$ 169,000	\$ 29,910,000	\$ 29,049,000	\$ 39,322,000	\$ 29,317,000	\$ 35,923,000	\$ 34,723,000	\$ 31,931,000	\$ 31,353,000	\$ 47,095,000	\$ 30,006,000	\$ 341,798,000
Overtime	\$ 736,000	\$ 1,654,000	\$ 1,928,000	\$ 1,416,000	\$ 1,568,000	\$ 1,207,000	\$ 1,488,000	\$ 1,473,000	\$ 764,000	\$ 446,000	\$ 543,000	\$ 13,223,000
Services & Supplies	\$ 13,000	\$ 324,000	\$ 386,000	\$ 2,211,000	\$ 2,550,000	\$ 4,298,000	\$ 2,817,000	\$ 6,139,000	\$ 3,254,000	\$ 1,121,000	\$ 3,170,000	\$ 26,293,000
Fixed Assets	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ -1,000	\$ 0
Total	\$ 918,000	\$ 31,888,000	\$ 31,373,000	\$ 42,949,000	\$ 33,435,000	\$ 44,428,000	\$ 39,028,000	\$ 39,544,000	\$ 35,371,000	\$ 48,662,000	\$ 33,718,000	\$ 381,314,000

Custody Division Monthly Report to the Board of Supervisors

May 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Occupied Total 1	17,264	16,728	17,054	17,153	17,269							
Working Total 2	20,207	19,377	18,836	18,703	18,808							
Deputy Sheriff's/Bonus-1 Deployed	2,696	2,696	2,625	2,611	2,571							
Custody Assistants Deployed	1,157	1,151	1,143	1,141	1,190							
Inmates Released using Percentage and Early Release Programs 3	2,371	1,972	2,498	2,345	3,663							
Total Number of Inmates Released 4	12,543	11,460	13,410	12,424	12,772							
Percentage and Early Release Programs as a % of Total Inmates Released	18.90%	17.21%	18.63%	18.87%	28.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

- 1 Total number of inmates in the facility during the 3:00am count. The number of occupied beds will continue to increase as the New Working Total is implemented.
- 2 Current total number of beds available for inmate usage (less areas closed for maintenance).
- 3 Total inmates released during the month using percentage and early release programs.
- 4 Total inmates released during the month from IRC and courts.



WILLIAM T FUJIOKA
Chief Executive Officer

County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

S-1/
Admin memo
3/2/10
status

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

July 13, 2010

To: Supervisor Gloria Molina, Chair
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

IMPACT OF THE STATE'S EARLY RELEASE PROGRAM – JUNE 2010 (ADMINISTRATIVE MEMO, AGENDA OF MARCH 2, 2010)

On March 2, 2010, your Board directed the Chief Executive Officer (CEO) to provide monthly reports on the impact the State's prison and parole reforms have on the Sheriff's Department, Department of Mental Health (DMH), and Department of Health Services (DHS). In response to this direction, provided herein is a summary of the impact of the State's prison and parole reforms upon these County departments since the implementation of Senate Bill X3 18 on January 25, 2010.

Department of Mental Health

Individuals Currently Residing in Los Angeles County Reclassified to Non-Revocable Parole Status

Between January 1, 2010 and June 30, 2010, DMH outpatient facilities treated a number of individuals whose services were terminated by Parole Mental Health facilities as a result of the reclassification of their parole status. Until DMH receives identifying information regarding this group from the California Department of Corrections and Rehabilitation (CDCR), this number should be considered an estimate as it is based on the self-report of individuals who disclose the information when they initiate a request for services.

"To Enrich Lives Through Effective And Caring Service"

*Please Conserve Paper – This Document and Copies are Two-Sided
Intra-County Correspondence Sent Electronically Only*

Mental Health: Level/Type of Service	Cumulative Client Count	Cumulative Costs (1/1/10 to date)
Outpatient Clinics and Countywide Resource Management	143	\$ 287,710
Medication Costs for Unfunded Clients	29	\$ 11,259
Inpatient Admissions	138*	\$ 1,371,331
Institutions for Mental Disease Admissions	14*	\$ 106,920
Total		\$ 1,777,220

*Represents total number of admissions, not unduplicated clients.

Sheriff's Department

The table below represents monthly resources dedicated to non-revocable parolees during location searches, parolee contacts, and parolee arrests.

Month	Hours Dedicated to NRPs	Monthly Cost
2010 January	0	0
February	0	0
March	0	0
April	425	\$ 31,974.32
May	1,900	\$ 38,205.71
Total	2,325	\$ 70,180.03

Department of Health Services

Between February 9, 2010 and June 25, 2010, DHS has received 14 total requests from the State prison system for inmates to be placed in DHS facilities. Five requests have been canceled, for a total of nine placements. The cost of the nine placements is approximately \$181,096.

It is important to note that the above information does not capture the total number of parolees for which DHS provides care. Parolees released directly into the community often require DHS services at some point subsequent to release. However, because these individuals are not always immediately identifiable as parolees, it is difficult to quantify the number DHS serves or the cost of providing that care. As the State paroles more individuals, DHS expects its costs in this area will increase.

Each Supervisor
July 13, 2010
Page 3

The CEO and our departments will continue to monitor the status of the State's prison reform efforts and to provide your Board with updates on the financial impacts to the County of Los Angeles. Should you have any questions, please contact me or your staff may contact Deputy Chief Executive Officer Jacqueline A. White, Public Safety, at (213) 893-2374.

WTF:BC:JAW
DC:llm

c: Executive Office, Board of Supervisors
 County Counsel
 Sheriff
 Health Services
 Mental Health

030210.Admin Memo.bm.071310



LEROY D. BACA, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



July 15, 2010

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

STATUS OF THE EARLY RELEASE PROGRAM-MONTHLY REPORT

This correspondence is in response to your February 15, 2005, request for monthly reports regarding: 1) the actual spending in custody; 2) the actual bed count of inmates in custody; 3a) the number of deputies and 3b) custody assistants actually deployed in Custody Division; and 4) early releases.

The Early Release Program involves a rather complicated formula to reduce the current inmate population. Attachment A summarizes the current spending in Custody Division. The table found in Attachment B delineates the actual bed count of inmates in custody, the number of personnel deployed in custody, and the number of inmates released from custody under the Early Release Program.

Should you have any questions, please feel free to contact me or Chief Alexander Yim at (213) 893-5017.

Sincerely,

LEROY D. BACA
SHERIFF

ATTACHMENT A

F:\03-10\YTD Expendit0_Custody Division
7/7/2010
11:34:13 AM

Sheriff's Department
Custody Division
FY 2009/2010 - Year to Date Expenditures
E-CAPS Expenditure Detail Report as of 6/30/10

	Jul. 09	Aug. 09	Sep. 09	Oct. 09	Nov. 09	Dec. 09	Jan. 10	Feb. 10	Mar. 10	Apr. 10	May. 10	Jun. 10	Year to Date Total
Salaries & Employee Benefits	\$ 169,000	\$ 28,910,000	\$ 29,049,000	\$ 39,322,000	\$ 29,317,000	\$ 38,523,000	\$ 34,723,000	\$ 31,931,000	\$ 31,353,000	\$ 47,095,000	\$ 30,006,000	\$ 28,697,000	\$ 370,495,000
Overtime	\$ 736,000	\$ 1,654,000	\$ 1,928,000	\$ 1,416,000	\$ 1,588,000	\$ 1,207,000	\$ 1,489,000	\$ 1,473,000	\$ 764,000	\$ 448,000	\$ 543,000	\$ 454,000	\$ 13,677,000
Services & Supplies	\$ 13,000	\$ 324,000	\$ 396,000	\$ 2,211,000	\$ 2,550,000	\$ 4,298,000	\$ 2,817,000	\$ 6,139,000	\$ 3,254,000	\$ 1,121,000	\$ 3,170,000	\$ 6,590,000	\$ 32,863,000
Fixed Assets	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ -1,000	\$ -1,000	\$ -1,000
Total	\$ 918,000	\$ 31,888,000	\$ 31,375,000	\$ 42,949,000	\$ 33,435,000	\$ 44,428,000	\$ 39,028,000	\$ 39,544,000	\$ 35,371,000	\$ 48,662,000	\$ 33,718,000	\$ 35,740,000	\$ 417,054,000

Custody Division Monthly Report to the Board of Supervisors

June 2010

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Occupied Total 1	17,264	16,728	17,054	17,153	17,269	16,925						
Working Total 2	20,207	19,377	18,836	18,703	18,808	18,809						
Deputy Sheriff's/Bonus-1 Deployed	2,696	2,696	2,625	2,611	2,571	2,563						
Custody Assistants Deployed	1,157	1,151	1,143	1,141	1,190	1,173						
Inmates Released using Percentage and Early Release Programs 3	2,371	1,972	2,498	2,345	3,663	3,189						
Total Number of Inmates Released 4	12,543	11,460	13,410	12,424	12,772	13,056						
Percentage and Early Release Programs as a % of Total Inmates Released	18.90%	17.21%	18.63%	18.87%	28.68%	24.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

- 1 Total number of inmates in the facility during the 3:00am count. The number of occupied beds will continue to increase as the New Working Total is implemented.
- 2 Current total number of beds available for inmate usage (less areas closed for maintenance).
- 3 Total inmates released during the month using percentage and early release programs.
- 4 Total inmates released during the month from IRC and courts.



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

August 16, 2010

To: Supervisor Gloria Molina, Chair
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

A handwritten signature in black ink, appearing to read "W. T. Fujioka", is written over the printed name and title.

IMPACT OF THE STATE'S EARLY RELEASE PROGRAM – JULY 2010 (ADMINISTRATIVE MEMO, AGENDA OF MARCH 2, 2010)

On March 2, 2010, your Board directed the Chief Executive Officer (CEO) to provide monthly reports on the impact the State's prison and parole reforms have on the Sheriff's Department (Sheriff), Department of Mental Health (DMH), and Department of Health Services (DHS).

The following is a summary of the impact the State's prison and parole reforms have upon our County departments since the implementation of Senate Bill X3 18 on January 25, 2010:

Department of Mental Health

Individuals Currently Residing in Los Angeles County Reclassified to Non-Revocable Parole (NRP) Status

Between January 1, 2010 and July 22, 2010, DMH outpatient facilities treated a number of individuals whose services were terminated by Parole Mental Health facilities as a result of the reclassification of their parole status. Until DMH receives identifying information regarding this group from the California Department of Corrections and Rehabilitation, this number should be considered an estimate as it is based on the self-report of individuals who disclosed the information when they initiate a request for services.

Mental Health: Level/Type of Service	Cumulative Client Count	Cumulative Costs (1/1/10 to date)
Outpatient Clinics and Countywide Resource Management	211	\$ 462,851
Medication Costs for Unfunded Clients	35	\$ 14,461
Inpatient Admissions	191*	\$ 1,880,081
Institutions for Mental Disease Admissions	23*	\$ 170,820
Total		\$ 2,528,213

*Represents total number of admissions, not unduplicated clients.

Sheriff's Department

The table below represents monthly resources dedicated to NRP during location searches, parolee contacts and parolee arrests.

Month	Hours Dedicated to NRPs	Monthly Cost
January 2010	0	0
February	0	0
March	0	0
April	425	\$ 31,974.32
May	1,900	\$ 38,205.71
June	834	\$ 63,367.95
Total	3,159	\$ 133,547.98

Department of Health Services

Month	Inpatient Days	Emergency Department Visits	Monthly Cost
February 2010	5	0	\$ 13,185
March	23	2	\$ 63,805
April	12	1	\$ 34,752
May	55	0	\$ 152,405
June	49	2	\$ 139,033
July	56	1	\$ 159,122
Total	200	6	\$ 562,302

Each Supervisor
August 16, 2010
Page 2

Between February 9, 2010 and July 21, 2010, DHS has provided healthcare services to 14 parolees. As noted in the chart above, the cost of the 200 inpatient days and the six emergency department visits is approximately \$562,302.

It is important to note that the above information does not capture the total number of parolees for which DHS provides care. Parolees released directly into the community often require DHS services at some point subsequent to release. However, because these individuals are not always immediately identifiable as parolees, it is difficult to quantify the number DHS serves or the cost of providing that care. As the State paroles more individuals, DHS expects its costs in this area to increase.

The CEO, Sheriff, DMH and DHS will continue to monitor the status of the State's prison reform efforts and to provide your Board with updates on the financial impacts to the County of Los Angeles. Should you have any questions, please contact me or your staff may contact Deputy Chief Executive Officer Jacqueline A. White, Public Safety, at (213) 893-2374.

WTF:BC:JAW
DC:cc

c: Executive Office, Board of Supervisors
County Counsel
Sheriff
Health Services
Mental Health



LEROY D. BACA, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



September 9, 2010

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:


STATUS OF THE EARLY RELEASE PROGRAM-MONTHLY REPORT

This correspondence is in response to your February 15, 2005, request for monthly reports regarding: 1) the actual spending in custody; 2) the actual bed count of inmates in custody; 3a) the number of deputies and 3b) custody assistants actually deployed in Custody Division; and 4) early releases.

The Early Release Program involves a rather complicated formula to reduce the current inmate population. Attachment A summarizes the current spending in Custody Division. The table found in Attachment B delineates the actual bed count of inmates in custody, the number of personnel deployed in custody, and the number of inmates released from custody under the Early Release Program.

Should you have any questions, please feel free to contact me or Chief Alexander Yim at (213) 893-5017.

Sincerely,


LEROY D. BACA
SHERIFF

A Tradition of Service

ATTACHMENT A

Sheriff's Department
 Custody Division
 FY 2010/2010 - Year to Date Expenditures
 E-CAPS Expenditure Detail Report as of 8/31/10

FY 10-11/YTD Expense_Custody Division
 9/1/2010
 3:41:51 PM

	Jul. 10	Aug. 10	Sep. 10	Oct. 10	Nov. 10	Dec. 10	Year to Date Total
Salaries & Employee Benefits	\$ 12,613,000	\$ 29,105,000					\$ 41,718,000
Overtime	\$ 266,000	\$ 684,000					\$ 950,000
Services & Supplies	\$ 37,000	\$ 476,000					\$ 513,000
Fixed Assets	\$ 0	\$ 0					\$ 0
Total	\$ 12,916,000	\$ 30,265,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,181,000

Custody Division Monthly Report to the Board of Supervisors

June 2010

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Occupied Total 1	17,264	16,728	17,054	17,153	17,269	16,925	16,947	16,694				
Working Total 2	20,207	19,377	18,836	18,703	18,808	18,809	18,697	18,419				
Deputy Sheriffs/Bonus-1 Deployed	2,696	2,696	2,625	2,611	2,571	2,563	2,566	2,378				
Custody Assistants Deployed	1,157	1,151	1,143	1,141	1,190	1,173	1,171	1,170				
Inmates Released using Percentage and Early Release Programs 3	2,371	1,972	2,498	2,345	3,663	3,189	3,436	4,042				
Total Number of Inmates Released 4	12,543	11,460	13,410	12,424	12,772	13,056	13,086	13,838				
Percentage and Early Release Programs as a % of Total Inmates Released	18.90%	17.21%	18.63%	18.87%	28.68%	24.43%	26.26%	29.21%	0.00%	0.00%	0.00%	0.00%

- 1 Total number of inmates in the facility during the 3:00am count. The number of occupied beds will continue to increase as the New Working Total is implemented.
- 2 Current total number of beds available for inmate usage (less areas closed for maintenance).
- 3 Total inmates released during the month using percentage and early release programs.
- 4 Total inmates released during the month from IRC and courts.



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

September 27, 2010

To: Supervisor Gloria Molina, Chair
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

A handwritten signature in black ink, appearing to read "W. T. Fujioka", is written over the printed name and title.

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

IMPACT OF THE STATE'S EARLY RELEASE PROGRAM – AUGUST 2010 (ADMINISTRATIVE MEMO, AGENDA OF MARCH 2, 2010)

On March 2, 2010, your Board directed the Chief Executive Officer (CEO) to provide monthly reports on the impact the State's prison and parole reforms have on the Sheriff's Department (Sheriff), Department of Mental Health (DMH), and Department of Health Services (DHS).

The following is a summary of the impact the State's prison and parole reforms have had upon our County departments since the implementation of Senate Bill X3 18 on January 25, 2010:

Department of Mental Health

Individuals Currently Residing in Los Angeles County Reclassified to Non-Revocable Parole (NRP) Status

Between January 1, 2010 and August 19, 2010, DMH outpatient facilities treated a number of individuals whose services were terminated by Parole Mental Health facilities as a result of the reclassification of their parole status. Until DMH receives identifying information regarding this group from the California Department of Corrections and Rehabilitation (CDCR), this number should be considered an estimate as it is based on the self-report of individuals who disclose the information when they initiate a request for service.

Mental Health: Level/Type of Service	Cumulative Client Count	Cumulative Costs (1/1/10 to date)
Outpatient Clinics and Countywide Resource Management	255	\$ 507,338
Medication Costs for Unfunded Clients	101	\$ 63,674
Inpatient Admissions	221*	\$ 2,220,968
Institutions for Mental Disease Admissions	29*	\$ 212,040
Total		\$ 3,004,020

*Represents total number of admissions, not unduplicated clients.

Sheriff's Department

The table below represents monthly resources dedicated to NRP during location searches, parolee contacts, and parolee arrests.

2010	Hours Dedicated to NRPs	Monthly Cost
January	0	0
February	0	0
March	0	0
April	425	\$ 31,974.32
May	508	\$ 38,205.71
June	834	\$ 63,367.95
July	776	\$ 58,515.95
Total	2,543	\$ 192,063.93

Department of Health Services

Since February 2010, DHS has been reporting on the number of parolees that have been transferred directly from State prisons to DHS facilities. DHS received no new referrals from the CDCR in the month of August. On average, DHS has received two patients per month, which is consistent with past years before the implementation of the State's Early Release Program. Any increases previously noted in referrals are most likely due to better communication between CDCR and the DHS facilities.

Each Supervisor
September 27, 2010
Page 3

Please note that the parolees that have been released into DHS' care have supervising parole officers, therefore, they do not have NRP status. NRPs by definition are not assigned parole officers and are no longer monitored and/or supervised by a parole officer. DHS has not seen a drastic increase in parolees since the State started the Early Release Program in January 2010.

As mentioned in previous reports, DHS likely serves many additional parolees that were not directly referred by the State. If a parolee is released into the community by the State, he or she would have the ability to enter the DHS system just like any other Los Angeles County resident. Similar to all DHS patients, these parolees will be assessed for third-party payer sources and will be billed accordingly. DHS does not collect information regarding parole status because it is not a prerequisite to receive healthcare services and has no impact on DHS' billing processes. Therefore, DHS has no systemic way to track the number of parolees that have recently been released from the State.

Since changes in the State's Early Release Program do not appear to be affecting the average number of parolees directly transferred to DHS facilities and DHS has no mechanism to track any additional parolees served from the community, DHS respectfully requests that their department be excluded from future monthly reports. However, DHS will notify your Board if the department experiences a significant increase in parolee transfer volumes.

The CEO, Sheriff, and DMH will continue to monitor the status of the State's prison reform efforts and to provide your Board with updates on the financial impacts to the County of Los Angeles. Should you have any questions, please contact me or your staff may contact Deputy Chief Executive Officer Jacqueline A. White, Public Safety, at (213) 893-2374.

WTF:BC:JAW
DC:llm

c: Executive Office, Board of Supervisors
 County Counsel
 Sheriff
 Health Services
 Mental Health



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA,
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

November 3, 2010

To: Supervisor Gloria Molina, Chair
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

A handwritten signature in black ink, appearing to read "W. T. Fujioka", is written over the printed name and title.

IMPACT OF THE STATE'S EARLY RELEASE PROGRAM – OCTOBER 2010 (ADMINISTRATIVE MEMO, AGENDA OF MARCH 2, 2010)

On March 2, 2010, your Board directed the Chief Executive Officer (CEO) to provide monthly reports on the impact the State's prison and parole reforms have on the Sheriff's Department (Sheriff), Department of Mental Health (DMH), and Department of Health Services (DHS).

The following is a summary of the impact the State's prison and parole reforms have upon our County departments since the implementation of Senate Bill X3 18 on January 25, 2010:

Department of Mental Health

Individuals Currently Residing in Los Angeles County Reclassified to Non-Revocable Parole Status

Between January 1, 2010 and October 26, 2010, DMH outpatient facilities treated a number of individuals whose services were terminated by Parole Mental Health facilities as a result of the reclassification of their parole status. Until DMH receives identifying information regarding this group from the California Department of Corrections and Rehabilitation (CDCR), this number should be considered an estimate as it is based on the self-report of individuals who disclose the information when they initiate a request for services.

Mental Health: Level/Type of Service	Cumulative Client Count	Cumulative Costs (1/1/10 to date)
Outpatient Clinics and Countywide Resource Management	352	\$ 759,018
Medication Costs for Unfunded Clients	142	\$ 102,033
Inpatient Admissions	290*	\$ 3,012,392
Institutions for Mental Disease Admissions	35*	\$ 325,980
Total		\$ 4,199,423

*Represents total number of admissions, not unduplicated clients.

Sheriff's Department

The table below represents monthly resources dedicated to Non-Revocable Parolees (NRP) during location searches, parolee contacts and parolee arrests.

Month	Hours Dedicated to NRPs	Monthly Cost
January 2010	0	0
February	0	0
March	0	0
April	425	\$ 31,974.32
May	508	\$ 38,205.71
June	834	\$ 63,367.95
July	776	\$ 58,515.95
August	552	\$ 42,456.22
September	521	\$ 51,705.67
Total	3,616	\$ 286,225.82

The CEO, Sheriff, and DMH will continue to monitor the status of the State's prison reform efforts and to provide your Board with updates on the financial impacts to the County of Los Angeles. Should you have any questions, please contact me or your staff may contact Deputy Chief Executive Officer Jacqueline A. White, Public Safety, at (213) 893-2374.

WTF:BC:JAW

DC:llm

c: Executive Office, Board of Supervisors
County Counsel
Sheriff
Health Services
Mental Health



LERROY D. BACA, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



November 17, 2010

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

STATUS OF THE EARLY RELEASE PROGRAM-MONTHLY REPORT

This correspondence is in response to your February 15, 2005, request for monthly reports regarding: 1) the actual spending in custody; 2) the actual bed count of inmates in custody; 3a) the number of deputies and 3b) custody assistants actually deployed in Custody Division; and 4) early releases.

The Early Release Program involves a rather complicated formula to reduce the current inmate population. Attachment A summarizes the current spending in Custody Division. The table found in Attachment B delineates the actual bed count of inmates in custody, the number of personnel deployed in custody, and the number of inmates released from custody under the Early Release Program.

Should you have any questions, please feel free to contact me or Chief Alexander Yim at (213) 893-5017.

Sincerely,

LERROY D. BACA
SHERIFF

A Tradition of Service

ATTACHMENT A

Sheriff's Department
Custody Division

FY 10-11/YTD Expense_Custody Division
11/8/2010
10:04:23 AM

FY 2010/2010 - Year to Date Expenditures
E-CAPS Expenditure Detail Report as of 10/31/10

	Jul. 10	Aug. 10	Sep. 10	Oct. 10	Nov. 10	Dec. 10	Year to Date Total
Salaries & Employee Benefits	\$ 12,613,000	\$ 29,105,000	\$ 36,794,000	\$ 29,328,000			\$ 107,840,000
Overtime	\$ 266,000	\$ 684,000	\$ 448,000	\$ 317,000			\$ 1,715,000
Services & Supplies	\$ 37,000	\$ 476,000	\$ 459,000	\$ 4,895,000			\$ 5,867,000
Fixed Assets	\$ 0	\$ 0	\$ 0	\$ 0			\$ 0
Total	\$ 12,916,000	\$ 30,265,000	\$ 37,701,000	\$ 34,540,000	\$ 0	\$ 0	\$ 115,422,000

Custody Division Monthly Report to the Board of Supervisors

June 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Occupied Total 1	17,264	16,728	17,054	17,153	17,269	16,925	16,947	16,694	15,898	15,537		
Working Total 2	20,207	19,377	18,836	18,703	18,808	18,809	18,697	18,419	17,911	17,781		
Deputy Sheriffs/Bonus-1 Deployed	2,696	2,696	2,625	2,611	2,571	2,563	2,566	2,378	2,560	2,480		
Custody Assistants Deployed	1,157	1,151	1,143	1,141	1,190	1,173	1,171	1,170	1,172	1,186		
Inmates Released using Percentage and Early Release Programs 3	2,371	1,972	2,498	2,345	3,663	3,189	3,436	4,042	3,667	3,620		
Total Number of Inmates Released 4	12,543	11,460	13,410	12,424	12,772	13,056	13,086	13,838	13,620	13,108		
Percentage and Early Release Programs as a % of Total Inmates Released	18.90%	17.21%	18.63%	18.87%	28.68%	24.43%	26.26%	29.21%	26.92%	27.62%	0.00%	0.00%

1 Total number of inmates in the facility during the 3:00am count. The number of occupied beds will continue to increase as the New Working Total is implemented.

2 Current total number of beds available for inmate usage (less areas closed for maintenance).

3- Total inmates released during the month using percentage and early release programs.

4 Total inmates released during the month from IRC and courts.



LEROY D. BACA, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



December 21, 2010

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

STATUS OF THE EARLY RELEASE PROGRAM-MONTHLY REPORT

This correspondence is in response to your February 15, 2005, request for monthly reports regarding: 1) the actual spending in custody; 2) the actual bed count of inmates in custody; 3a) the number of deputies and 3b) custody assistants actually deployed in Custody Division; and 4) early releases.

The Early Release Program involves a rather complicated formula to reduce the current inmate population. Attachment A summarizes the current spending in Custody Division. The table found in Attachment B delineates the actual bed count of inmates in custody, the number of personnel deployed in custody, and the number of inmates released from custody under the Early Release Program.

Should you have any questions, please feel free to contact me or Chief Alexander Yim at (213) 893-5017.

Sincerely,

LEROY D. BACA
SHERIFF

A Tradition of Service

ATTACHMENT A

Sheriff's Department
Custody Division
FY 2010/2011 - Year to Date Expenditures
E-CAPS Expenditure Detail Report as of 11/30/10

FY 10-11 YTD Expense_Custody Division

12/7/2010

1:40:03 PM

	Jul. 10	Aug. 10	Sep. 10	Oct. 10	Nov. 10	Dec. 10	Year to Date Total
Salaries & Employee Benefits	\$ 12,613,000	\$ 29,105,000	\$ 36,794,000	\$ 29,328,000	\$ 28,086,000		\$ 135,926,000
Overtime	\$ 266,000	\$ 684,000	\$ 448,000	\$ 317,000	\$ 322,000		\$ 2,037,000
Services & Supplies	\$ 37,000	\$ 476,000	\$ 459,000	\$ 4,895,000	\$ 2,601,000		\$ 8,468,000
Fixed Assets	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 0
Total	\$ 12,916,000	\$ 30,265,000	\$ 37,701,000	\$ 34,540,000	\$ 31,009,000	\$ 0	\$ 146,431,000

Custody Division Monthly Report to the Board of Supervisors

DECEMBER 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Occupied Total 1	17,264	16,728	17,054	17,153	17,269	16,925	16,947	16,694	15,898	15,537	15,724	
Working Total 2	20,207	19,377	18,836	18,703	18,808	18,809	18,697	18,419	17,911	17,781	17,781	
Deputy Sheriff's/Bonus-1 Deployed	2,696	2,696	2,625	2,611	2,571	2,563	2,566	2,378	2,560	2,480	2,560	
Custody Assistants Deployed	1,157	1,151	1,143	1,141	1,190	1,173	1,171	1,170	1,172	1,186	1,185	
Inmates Released using Percentage and Early Release Programs 3	2,371	1,972	2,498	2,345	3,663	3,189	3,436	4,042	3,667	3,620	3,216	
Total Number of Inmates Released 4	12,543	11,460	13,410	12,424	12,772	13,056	13,086	13,838	13,620	13,108	11,849	
Percentage and Early Release Programs as a % of Total Inmates Released	18.90%	17.21%	18.63%	18.87%	28.68%	24.43%	26.26%	29.21%	26.92%	27.62%	27.14%	0.00%

- 1 Total number of inmates in the facility during the 3:00am count. The number of occupied beds will continue to increase as the New Working Total is implemented.
- 2 Current total number of beds available for inmate usage (less areas closed for maintenance).
- 3 Total inmates released during the month using percentage and early release programs.
- 4 Total inmates released during the month from IIRC and courts.



LEROY D. BACA, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



January 13, 2011

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

STATUS OF THE EARLY RELEASE PROGRAM-MONTHLY REPORT

This correspondence is in response to your February 15, 2005, request for monthly reports regarding: 1) the actual spending in custody; 2) the actual bed count of inmates in custody; 3a) the number of deputies and 3b) custody assistants actually deployed in Custody Division; and 4) early releases.

The Early Release Program involves a rather complicated formula to reduce the current inmate population. Attachment A summarizes the current spending in Custody Division. The table found in Attachment B delineates the actual bed count of inmates in custody, the number of personnel deployed in custody, and the number of inmates released from custody under the Early Release Program.

Should you have any questions, please feel free to contact me or Chief Alexander Yim at (213) 893-5017.

Sincerely,

LEROY D. BACA
SHERIFF

A Tradition of Service

ATTACHMENT A

Sheriff's Department
Custody Division
FY 2010/2011 - Year to Date Expenditures
E-CAPS Expenditure Detail Report as of 12/31/10

FY 10-11/YTD Expense_Custody Division
1/3/2011
2:00:41 PM

	Jul. 10	Aug. 10	Sep. 10	Oct. 10	Nov. 10	Dec. 10	Year to Date Total
Salaries & Employee Benefits	\$ 12,613,000	\$ 29,105,000	\$ 36,794,000	\$ 29,328,000	\$ 28,086,000	\$ 30,836,000	\$ 166,762,000
Overtime	\$ 266,000	\$ 684,000	\$ 448,000	\$ 317,000	\$ 322,000	\$ 224,000	\$ 2,261,000
Services & Supplies	\$ 37,000	\$ 476,000	\$ 459,000	\$ 4,895,000	\$ 2,601,000	\$ 55,000	\$ 8,523,000
Fixed Assets	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 12,916,000	\$ 30,265,000	\$ 37,701,000	\$ 34,540,000	\$ 31,009,000	\$ 31,115,000	\$ 177,546,000

Custody Division Monthly Report to the Board of Supervisors

December 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Occupied Total 1	17,264	16,728	17,054	17,153	17,269	16,925	16,947	16,694	15,898	15,537	15,724	14,827
Working Total 2	20,207	19,377	18,836	18,703	18,808	18,809	18,697	18,419	17,911	17,781	17,781	17,540
Deputy Sheriff's/Bonus-1 Deployed	2,696	2,696	2,625	2,611	2,571	2,563	2,566	2,378	2,560	2,480	2,560	2,457
Custody Assistants Deployed	1,157	1,151	1,143	1,141	1,190	1,173	1,171	1,170	1,172	1,186	1,185	1,182
Inmates Released using Percentage and Early Release Programs 3	2,371	1,972	2,498	2,345	3,663	3,189	3,436	4,042	3,667	3,620	3,216	2,826
Total Number of Inmates Released 4	12,543	11,460	13,410	12,424	12,772	13,056	13,086	13,838	13,620	13,108	11,849	12,015
Percentage and Early Release Programs as a % of Total Inmates Released	18.90%	17.21%	18.63%	18.87%	28.68%	24.43%	26.26%	29.21%	26.92%	27.62%	27.14%	23.52%

1 Total number of inmates in the facility during the 3:00am count. The number of occupied beds will continue to increase as the New Working Total is implemented.

2 Current total number of beds available for inmate usage (less areas closed for maintenance).

3 Total inmates released during the month using percentage and early release programs.

4 Total inmates released during the month from IRC and courts.



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

January 19, 2011

To: Mayor Michael D. Antonovich
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Don Knabe

From: William T Fujioka
Chief Executive Officer

A handwritten signature in black ink, appearing to read "W. T. Fujioka", is written over the printed name.

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

IMPACT OF THE STATE'S EARLY RELEASE PROGRAM – JANUARY 2011 (ADMINISTRATIVE MEMO, AGENDA OF MARCH 2, 2010)

On March 2, 2010, your Board directed the Chief Executive Officer (CEO) to provide monthly reports on the impact the State's prison and parole reforms have on the Sheriff's Department (Sheriff), Department of Mental Health (DMH), and the Department of Health Services (DHS). The following is a summary of the impact the State's prison and parole reforms have had upon these County departments since the implementation of Senate Bill X3 18 on January 25, 2010:

Department of Mental Health

Individuals Currently Residing in Los Angeles County have been Reclassified to Non-Revocable Parole Status

Between January 1, 2010 and December 29, 2010, DMH outpatient facilities treated a number of individuals whose services were terminated by Parole Mental Health facilities as a result of the reclassification of their parole status. Until DMH receives identifying information regarding this group from the California Department of Corrections and Rehabilitation (CDCR), this number should be considered an estimate as it is based on the self-report of individuals who disclose the information when they initiate a request for service.

"To Enrich Live through Effective and Caring Service"

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Intra-County Correspondence Sent Electronically Only**

Mental Health: Level/Type of Service	Cumulative Client Count	Cumulative Costs (1/1/10 to date)
Outpatient Clinics and Countywide Resource Management	423	\$ 1,080,303
Medication Costs for Unfunded Clients	185	\$ 149,082
Inpatient Admissions	414*	\$ 4,462,054
Institutions for Mental Disease Admissions	44*	\$ 485,820
Total		\$ 6,177,259

*Represents total number of admissions, not unduplicated clients.

Sheriff's Department

The table below represents monthly resources dedicated to NRP during location searches, parolee contacts, and parolee arrests.

Month	Hours Dedicated to NRPs	Monthly Cost
January 2010	0	0
February	0	0
March	0	0
April	425	\$ 31,974.32
May	508	\$ 38,205.71
June	834	\$ 63,367.95
July	776	\$ 58,515.95
August	552	\$ 42,456.22
September	521	\$ 51,705.66
October	571	\$ 42,603.26
November	339	\$ 25,502.51
Total	4,526	\$ 354,331.58

The CEO, Sheriff, and DMH will continue to monitor the status of the State's prison reform efforts and to provide your Board with updates on the financial impacts to the County of Los Angeles. Should you have any questions, please contact me or your staff may contact Deputy Chief Executive Officer Jacqueline A. White, Public Safety, at (213) 893-2374.

WTF:JAW:DC:llm

c: Executive Office, Board of Supervisors
County Counsel
Sheriff
Mental Health



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

March 15, 2011

To: Mayor Michael D. Antonovich
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Don Knabe

From: William T Fujioka
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District
MARK RIDLEY-THOMAS
Second District
ZEV YAROSLAVSKY
Third District
DON KNABE
Fourth District
MICHAEL D. ANTONOVICH
Fifth District

IMPACT OF THE STATE'S EARLY RELEASE PROGRAM – MARCH 2011 (ADMINISTRATIVE MEMO, AGENDA OF MARCH 2, 2010)

On March 2, 2010, your Board directed the Chief Executive Officer (CEO) to provide monthly reports on the impact the State's prison and parole reforms have on the Sheriff's Department (Sheriff), Department of Mental Health (DMH), and Department of Health Services (DHS). Our September 27, 2010, report to your Board advised you of DHS' request to be excluded from future monthly reports due to the lack of impact experienced. Therefore, the following is a summary of the impact on Sheriff and DMH since the implementation of Senate Bill X3 18 on January 25, 2010.

Department of Mental Health

Individuals Currently Residing in Los Angeles County Reclassified to Non-Revocable Parole Status

Between January 1, 2010 and December 29, 2010, DMH outpatient facilities treated a number of individuals whose services were terminated by Parole Mental Health facilities as a result of the reclassification of their parole status. Until DMH receives identifying information regarding this group from the California Department of Corrections and Rehabilitation (CDCR), this number should be considered an estimate as it is based on the self-report of individuals who disclose the information when they initiate a request for service.

"To Enrich Lives Through Effective And Caring Service"

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Each Supervisor
March 15, 2011
Page 2

Mental Health: Level/Type of Service	Cumulative Client Count	Cumulative Costs (1/1/10 to date)
Outpatient Clinics and Countywide Resource Management	484	\$ 1,395,656
Medication Costs for Unfunded Clients	238	\$ 250,302
Inpatient Admissions	487*	\$ 5,696,197
Institutions for Mental Disease Admissions	51*	\$ 603,900
Total		\$ 7,946,055

*Represents total number of admissions, not unduplicated clients.

Sheriff's Department

The table below represents monthly resources dedicated to NRP during location searches, parolee contacts, and parolee arrests.

Month	Hours Dedicated to NRPs	Monthly Cost
January 2010	0	0
February	0	0
March	0	0
April	425	\$ 31,974.32
May	508	\$ 38,205.71
June	834	\$ 63,367.95
July	776	\$ 58,515.95
August	552	\$ 42,456.22
September	521	\$ 51,705.66
October	571	\$ 42,603.26
November	339	\$ 25,502.51
January 2011	427	\$ 32,248.01
February	238	\$ 17,525.27
Total	5,191	\$ 404,104.86

Each Supervisor
March 15, 2011
Page 3

The CEO, Sheriff, and DMH will continue to monitor the status of the State's prison reform efforts and to provide your Board with updates on the financial impacts to the County of Los Angeles. Should you have any questions regarding this information, please contact me or your staff may contact Deputy Chief Executive Officer Jacqueline A. White, Public Safety, at (213) 893-2374.

WTF:JAW:DC:llm

c: Executive Office, Board of Supervisors
County Counsel
Sheriff
Mental Health

Shf.Early Release.Admin Memo.Agenda 030210.bm.031511.docx

COPIED TO SUPERVISOR
BY: [illegible]
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County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

March 15, 2011

To: Mayor Michael D. Antonovich
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Don Knabe

From: William T Fujioka
Chief Executive Officer

A handwritten signature in black ink, appearing to read "W. T. Fujioka", is written over the printed name and title.

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

IMPACT OF THE STATE'S EARLY RELEASE PROGRAM – MARCH 2011 (ADMINISTRATIVE MEMO, AGENDA OF MARCH 2, 2010)

On March 2, 2010, your Board directed the Chief Executive Officer (CEO) to provide monthly reports on the impact the State's prison and parole reforms have on the Sheriff's Department (Sheriff), Department of Mental Health (DMH), and Department of Health Services (DHS). Our September 27, 2010, report to your Board advised you of DHS' request to be excluded from future monthly reports due to the lack of impact experienced. Therefore, the following is a summary of the impact on Sheriff and DMH since the implementation of Senate Bill X3 18 on January 25, 2010.

Department of Mental Health

Individuals Currently Residing in Los Angeles County Reclassified to Non-Revocable Parole Status

Between January 1, 2010 and December 29, 2010, DMH outpatient facilities treated a number of individuals whose services were terminated by Parole Mental Health facilities as a result of the reclassification of their parole status. Until DMH receives identifying information regarding this group from the California Department of Corrections and Rehabilitation (CDCR), this number should be considered an estimate as it is based on the self-report of individuals who disclose the information when they initiate a request for service.

"To Enrich Lives Through Effective And Caring Service"

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Mental Health: Level/Type of Service	Cumulative Client Count	Cumulative Costs (1/1/10 to date)
Outpatient Clinics and Countywide Resource Management	484	\$ 1,395,656
Medication Costs for Unfunded Clients	238	\$ 250,302
Inpatient Admissions	487*	\$ 5,696,197
Institutions for Mental Disease Admissions	51*	\$ 603,900
Total		\$ 7,946,055

*Represents total number of admissions, not unduplicated clients.

Sheriff's Department

The table below represents monthly resources dedicated to NRP during location searches, parolee contacts, and parolee arrests.

Month	Hours Dedicated to NRPs	Monthly Cost
January 2010	0	0
February	0	0
March	0	0
April	425	\$ 31,974.32
May	508	\$ 38,205.71
June	834	\$ 63,367.95
July	776	\$ 58,515.95
August	552	\$ 42,456.22
September	521	\$ 51,705.66
October	571	\$ 42,603.26
November	339	\$ 25,502.51
January 2011	427	\$ 32,248.01
February	238	\$ 17,525.27
Total	5,191	\$ 404,104.86

Each Supervisor
March 15, 2011
Page 3

The CEO, Sheriff, and DMH will continue to monitor the status of the State's prison reform efforts and to provide your Board with updates on the financial impacts to the County of Los Angeles. Should you have any questions regarding this information, please contact me or your staff may contact Deputy Chief Executive Officer Jacqueline A. White, Public Safety, at (213) 893-2374.

WTF:JAW:DC:llm

c: Executive Office, Board of Supervisors
 County Counsel
 Sheriff
 Mental Health

Shf.Early Release.Admin Memo.Agenda 030210.bm.031511.docx



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

April 28, 2011

To: Mayor Michael D. Antonovich
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Don Knabe

From: William T Fujioka
Chief Executive Officer

A handwritten signature in black ink, appearing to read "W. T. Fujioka", is written over the printed name and title.

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

IMPACT OF THE STATE'S EARLY RELEASE PROGRAM – APRIL 2011 (ADMINISTRATIVE MEMO, AGENDA OF MARCH 2, 2010)

On March 2, 2010, your Board directed the Chief Executive Officer (CEO) to provide monthly reports on the impact the State's prison and parole reforms have on the Sheriff's Department (Sheriff), Department of Mental Health (DMH), and Department of Health Services (DHS). Our September 27, 2010, report to your Board advised you of DHS' request to be excluded from future monthly reports due to the lack of impact experienced. Therefore, the following is a summary of the impact on Sheriff and DMH since the implementation of Senate Bill X3 18 on January 25, 2010.

Department of Mental Health

Individuals Currently Residing in Los Angeles County Reclassified to Non-Revocable Parole Status

Between January 1, 2010 and March 25, 2011, DMH outpatient facilities treated a number of individuals whose services were terminated by Parole Mental Health facilities as a result of the reclassification of their parole status. This number should be considered an estimate as it is based on the self-report of individuals who disclose the information when they initiate a request for service.

Mental Health: Level/Type of Service	Cumulative Client Count	Cumulative Costs (1/1/10 to date)
Outpatient Clinics and Countywide Resource Management	511	\$ 1,541,480
Medication Costs for Unfunded Clients	246	\$ 256,013
Inpatient Admissions (includes State hospitals)	535*	\$ 7,098,483
Institutions for Mental Disease Admissions	58*	\$ 665,820
Total		\$ 9,561,796

*Represents total number of admissions, not unduplicated clients.

Sheriff's Department

The table below represents monthly resources dedicated to Non-Revocable Parolees (NRP) during location searches, parolee contacts, and parolee arrests.

Month	Hours Dedicated to NRPs	Monthly Cost
2010 January	0	0
February	0	0
March	0	0
April	425	\$ 31,974.32
May	508	\$ 38,205.71
June	834	\$ 63,367.95
July	776	\$ 58,515.95
August	552	\$ 42,456.22
September	521	\$ 51,705.66
October	571	\$ 42,603.26
November	339	\$ 25,502.51
2011 January	427	\$ 32,248.01
February	238	\$ 17,525.27
March	154	\$ 11,237.83
Total	5,345	\$ 415,342.69

Each Supervisor
April 28, 2011
Page 3

The CEO, Sheriff, and DMH will continue to monitor the status of the State's prison reform efforts and to provide your Board with updates on the financial impacts to the County of Los Angeles. Should you have any questions, please contact me or your staff may contact Deputy Chief Executive Officer Jacqueline A. White, Public Safety, at (213) 893-2374.

WTF:JAW:DC:Ilm

c: Executive Office, Board of Supervisors
 County Counsel
 Sheriff
 Health Services
 Mental Health

Shf.Early Release.Admin Memo.Agenda 030210.bm.042811



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

May 31, 2011

To: Mayor Michael D. Antonovich
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Don Knabe

From: William T Fujioka
Chief Executive Officer

IMPACT OF THE STATE'S EARLY RELEASE PROGRAM – MAY 2011 (ADMINISTRATIVE MEMO, AGENDA OF MARCH 2, 2010)

On March 2, 2010, your Board directed the Chief Executive Officer (CEO) to provide monthly reports on the impact the State's prison and parole reforms have on the Sheriff's Department (Sheriff), Department of Mental Health (DMH), and Department of Health Services (DHS). Our September 27, 2010, report to your Board advised you of DHS' request to be excluded from future monthly reports due to the lack of impact experienced. Therefore, the following is a summary of the impact on Sheriff and DMH since the implementation of Senate Bill X3 18 on January 25, 2010.

Department of Mental Health

Individuals Currently Residing in Los Angeles County Reclassified to Non-Revocable Parole Status

Between January 1, 2010 and April 22, 2011, DMH outpatient facilities treated a number of individuals whose services were terminated by Parole Mental Health facilities as a result of the reclassification of their parole status. This number should be considered an estimate as it is based on the self-report of individuals who disclose the information when they initiate a request for service.

"To Enrich Lives Through Effective And Caring Service"

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Mental Health: Level/Type of Service	Cumulative Client Count	Cumulative Costs (1/1/10 to date)
Outpatient Clinics and Countywide Resource Management	544	\$ 1,732,729
Medication Costs for Unfunded Clients	275	\$ 302,164
Inpatient Admissions (includes State Hospitals)	561*	\$ 7,281,042
Institutions for Mental Disease Admissions	63*	\$ 724,860
Total		\$ 10,040,795

*Represents total number of admissions, not unduplicated clients.

Sheriff's Department

The table below represents monthly resources dedicated to Non-Revocable Parolees (NRP) during location searches, parolee contacts, and parolee arrests.

Month	Hours Dedicated to NRPs	Monthly Cost
2010 January	0	0
February	0	0
March	0	0
April	425	\$ 31,974.32
May	508	\$ 38,205.71
June	834	\$ 63,367.95
July	776	\$ 58,515.95
August	552	\$ 42,456.22
September	521	\$ 51,705.66
October	571	\$ 42,603.26
November	339	\$ 25,502.51
2011 January	427	\$ 32,248.01
February	238	\$ 17,525.27
March	154	\$ 11,237.83
April	148	\$ 10,730.66
Total	5,493	\$ 426,073.35

Each Supervisor
May 31, 2011
Page 3

The CEO, Sheriff, and DMH will continue to monitor the status of the State's prison reform efforts and to provide your Board with updates on the financial impacts to the County of Los Angeles. Should you have any questions, please contact me or your staff may contact Deputy Chief Executive Officer Jacqueline A. White, Public Safety, at (213) 893-2374.

WTF:JAW:DC:llm

c: Executive Office, Board of Supervisors
 County Counsel
 Sheriff
 Health Services
 Mental Health

Shf.Early Release.Admin Memo.Agenda 030210.bm.053111



LEROY D. BACA, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



June 14, 2011

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

STATUS OF THE EARLY RELEASE PROGRAM-MONTHLY REPORT

This correspondence is in response to your February 15, 2005, request for monthly reports regarding: 1) the actual spending in custody; 2) the actual bed count of inmates in custody; 3a) the number of deputies and 3b) custody assistants actually deployed in Custody Division; and 4) early releases.

The Early Release Program involves a rather complicated formula to reduce the current inmate population. Attachment A summarizes the current spending in Custody Division. The table found in Attachment B delineates the actual bed count of inmates in custody, the number of personnel deployed in custody, and the number of inmates released from custody under the Early Release Program.

Should you have any questions, please feel free to contact me or Chief Alexander Yim at (213) 893-5017.

Sincerely,

LEROY D. BACA
SHERIFF

A Tradition of Service

ATTACHMENT A

Sheriff's Department
Custody Division
FY 2010/2011 - Year to Date Expenditures
E-CAPS Expenditure Detail Report as of 5/31/11

FY 10-11/YTD Expense_Custody Division
6/1/2011
10:43:39 AM

	Jul. 10	Aug. 10	Sep. 10	Oct. 10	Nov. 10	Dec. 10	Jan. 11	Feb. 11	Mar. 11	Apr. 11	May. 11	Year to Date Total
Salaries & Employee Benefits	\$ 12,613,000	\$ 29,105,000	\$ 36,794,000	\$ 29,328,000	\$ 28,086,000	\$ 30,836,000	\$ 36,242,000	\$ 33,296,000	\$ 28,991,000	\$ 32,894,000	\$ 27,328,000	\$ 325,513,000
Overtime	\$ 266,000	\$ 684,000	\$ 448,000	\$ 317,000	\$ 322,000	\$ 224,000	\$ 322,000	\$ 224,000	\$ 158,000	\$ 153,000	\$ 261,000	\$ 3,379,000
Services & Supplies	\$ 37,000	\$ 476,000	\$ 459,000	\$ 4,895,000	\$ 2,601,000	\$ 55,000	\$ 2,545,000	\$ 1,360,000	\$ 5,389,000	\$ 2,597,000	\$ 648,000	\$ 21,062,000
Fixed Assets	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,000	\$ 0	\$ 0	\$ 0	\$ 23,000
Total	\$ 12,916,000	\$ 30,265,000	\$ 37,701,000	\$ 34,540,000	\$ 31,009,000	\$ 31,115,000	\$ 39,109,000	\$ 34,903,000	\$ 34,538,000	\$ 35,644,000	\$ 28,237,000	\$ 349,977,000

Custody Division Monthly Report to the Board of Supervisors

May 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Occupied Total 1	15,692	15,039	14,062	13,740	14,206							
Working Total 2	17,436	17,904	16,839	16,962	16,681							
Deputy Sheriff's/Bonus-1 Deployed	2,422	2,411	2,394	2,384	2,366							
Custody Assistants Deployed	1,182	1,172	1,173	1,166	1,167							
Inmates Released using Percentage and Early Release Programs 3	1,571	1,458	1,771	1,558	1,618							
Total Number of Inmates Released 4	12,416	12,520	14,481	12,813	11,986							
Percentage and Early Release Programs as a % of Total Inmates Released	12.65%	11.65%	12.23%	12.16%	13.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

- 1 Total number of inmates in the facility during the 3:00am count. The number of occupied beds will continue to increase as the New Working Total is implemented.
- 2 Current total number of beds available for inmate usage (less areas closed for maintenance).
- 3 Total inmates released during the month using percentage and early release programs.
- 4 Total inmates released during the month from IRC and courts.



LEROY D. BACA, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



July 14, 2011

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

STATUS OF THE EARLY RELEASE PROGRAM-MONTHLY REPORT

This correspondence is in response to your February 15, 2005, request for monthly reports regarding: 1) the actual spending in custody; 2) the actual bed count of inmates in custody; 3a) the number of deputies and 3b) custody assistants actually deployed in Custody Division; and 4) early releases.

The Early Release Program involves a rather complicated formula to reduce the current inmate population. Attachment A summarizes the current spending in Custody Division. The table found in Attachment B delineates the actual bed count of inmates in custody, the number of personnel deployed in custody, and the number of inmates released from custody under the Early Release Program.

Should you have any questions, please feel free to contact me or Chief Alexander Yim at (213) 893-5017.

Sincerely,

LEROY D. BACA
SHERIFF

A Tradition of Service

ATTACHMENT A

FY 10-11 YTD Expense, Custody Division
7/6/2011
11:18:27 AM

Sheriff's Department
Custody Division
FY 2010/2011 - Year to Date Expenditures
E-CAPS Expenditure Detail Report as of 6/30/11

	Jul. 10	Aug. 10	Sep. 10	Oct. 10	Nov. 10	Dec. 10	Jan. 11	Feb. 11	Mar. 11	Apr. 11	May 11	Jun. 11	Year to Date Total
Salaries & Employee Benefits	\$ 12,613,000	\$ 29,105,000	\$ 36,794,000	\$ 29,328,000	\$ 28,086,000	\$ 30,836,000	\$ 36,242,000	\$ 33,296,000	\$ 28,991,000	\$ 32,894,000	\$ 27,328,000	\$ 32,120,000	\$ 357,633,000
Overtime	\$ 266,000	\$ 684,000	\$ 448,000	\$ 317,000	\$ 322,000	\$ 224,000	\$ 322,000	\$ 224,000	\$ 158,000	\$ 153,000	\$ 261,000	\$ 247,000	\$ 3,626,000
Services & Supplies	\$ 37,000	\$ 476,000	\$ 459,000	\$ 4,895,000	\$ 2,601,000	\$ 55,000	\$ 2,545,000	\$ 1,360,000	\$ 5,389,000	\$ 2,597,000	\$ 648,000	\$ 7,672,000	\$ 28,734,000
Fixed Assets	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,000	\$ 0	\$ 0	\$ 0	\$ 17,000	\$ 40,000
Total	\$ 12,916,000	\$ 30,265,000	\$ 37,701,000	\$ 34,540,000	\$ 31,009,000	\$ 31,115,000	\$ 39,109,000	\$ 34,903,000	\$ 34,538,000	\$ 35,644,000	\$ 28,237,000	\$ 40,056,000	\$ 390,033,000

Custody Division Monthly Report to the Board of Supervisors

June 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Occupied Total 1	15,692	15,039	14,062	13,740	14,206	14,193						
Working Total 2	17,436	17,904	16,839	16,962	16,681	16,740						
Deputy Sheriff's/Bonus-1 Deployed	2,422	2,411	2,394	2,384	2,366	2,359						
Custody Assistants Deployed	1,182	1,172	1,173	1,166	1,167	1,163						
Inmates Released using Percentage and Early Release Programs 3	1,571	1,458	1,771	1,558	1,618	1,582						
Total Number of Inmates Released 4	12,416	12,520	14,481	12,813	11,986	13,428						
Percentage and Early Release Programs as a % of Total Inmates Released	12.65%	11.65%	12.23%	12.16%	13.50%	11.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

- 1 Total number of inmates in the facility during the 3:00am count. The number of occupied beds will continue to increase as the New Working Total is implemented.
- 2 Current total number of beds available for inmate usage (less areas closed for maintenance).
- 3 Total inmates released during the month using percentage and early release programs.
- 4 Total inmates released during the month from IRC and courts.



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

July 27, 2011

To: Mayor Michael D. Antonovich
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Don Knabe

From: William T Fujioka
Chief Executive Officer

IMPACT OF THE STATE'S EARLY RELEASE PROGRAM – MAY 2011 (ADMINISTRATIVE MEMO, AGENDA OF MARCH 2, 2010)

On March 2, 2010, your Board directed the Chief Executive Officer (CEO) to provide monthly reports on the impact the State's prison and parole reforms have on the Sheriff's Department (Sheriff), Department of Mental Health (DMH), and Department of Health Services (DHS). Our September 27, 2010, report to your Board advised you of DHS' request to be excluded from future monthly reports due to the lack of impact experienced. Therefore, the following is a summary of the impact on Sheriff and DMH since the implementation of Senate Bill X3 18 on January 25, 2010.

Department of Mental Health

Individuals Currently Residing in Los Angeles County Reclassified to Non-Revocable Parole Status

Between January 1, 2010 and June 22, 2011, DMH outpatient facilities treated a number of individuals whose services were terminated by Parole Mental Health facilities as a result of the reclassification of their parole status. This number should be considered an estimate as it is based on the self-report of individuals who disclose the information when they initiate a request for service.

"To Enrich Lives Through Effective And Caring Service"

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Mental Health: Level/Type of Service	Cumulative Client Count	Cumulative Costs (1/1/10 to date)
Outpatient Clinics and Countywide Resource Management	611	\$ 2,093,942
Medication Costs for Unfunded Clients	308	\$ 373,919
Inpatient Admissions (includes State Hospitals)	754*	\$ 8,931,232
Institutions for Mental Disease Admissions	87*	\$ 983,880
Total		\$12,382,973

*Represents total number of admissions, not unduplicated clients.

Sheriff's Department

The table below represents monthly resources dedicated to Non-Revocable Parolees (NRP) during location searches, parolee contacts, and parolee arrests.

Month	Hours Dedicated to NRPs	Monthly Cost
2010 January	0	0
February	0	0
March	0	0
April	425	\$ 31,974.32
May	508	\$ 38,205.71
June	834	\$ 63,367.95
July	776	\$ 58,515.95
August	552	\$ 42,456.22
September	521	\$ 51,705.66
October	571	\$ 42,603.26
November	339	\$ 25,502.51
2011 January	427	\$ 32,248.01
February	238	\$ 17,525.27
March	154	\$ 11,237.83
April	148	\$ 10,730.66
May	179	\$ 13,015.19
Total	5,672	\$ 439,088.54

Each Supervisor
July 27, 2011
Page 3

The CEO, Sheriff, and DMH will continue to monitor the status of the State's prison reform efforts and to provide your Board with updates on the financial impacts to the County of Los Angeles. Should you have any questions, please contact me or your staff may contact Deputy Chief Executive Officer Jacqueline A. White, Public Safety, at (213) 893-2374.

WTF:JAW:DC:llm

c: Executive Office, Board of Supervisors
 County Counsel
 Sheriff
 Health Services
 Mental Health

Shf.Early Release.Admin Memo.Agenda 030210.bm.072711



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

September 6, 2011

To: Mayor Michael D. Antonovich
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Don Knabe

From: William T Fujioka
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

IMPACT OF THE STATE'S EARLY RELEASE PROGRAM – JULY 2011 (ADMINISTRATIVE MEMO, AGENDA OF MARCH 2, 2010)

On March 2, 2010, your Board directed the Chief Executive Officer (CEO) to provide monthly reports on the impact the State's prison and parole reforms have on the Sheriff's Department (Sheriff), Department of Mental Health (DMH), and Department of Health Services (DHS). Our September 27, 2010, report to your Board advised you of DHS' request to be excluded from future monthly reports due to the lack of impact experienced. Therefore, the following is a summary of the impact on Sheriff and DMH since the implementation of Senate Bill X3 18 on January 25, 2010.

Department of Mental Health

Individuals Currently Residing in Los Angeles County Reclassified to Non-Revocable Parole Status

Between January 1, 2010 and July 26, 2011, DMH outpatient facilities treated a number of individuals whose services were terminated by Parole Mental Health facilities as a result of the reclassification of their parole status. This number should be considered an estimate as it is based on the self-report of individuals who disclose the information when they initiate a request for service.

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Mental Health: Level/Type of Service	Cumulative Client Count	Cumulative Costs (1/1/10 to date)
Outpatient Clinics and Countywide Resource Management	680	\$ 2,318,698
Medication Costs for Unfunded Clients	329	\$ 405,595
Inpatient Admissions (includes State Hospitals)	828*	\$ 9,755,815
Institutions for Mental Disease Admissions	99*	\$ 1,100,880
Total		\$ 13,580,988

*Represents total number of admissions, not unduplicated clients.

Sheriff's Department

The table below represents monthly resources dedicated to Non-Revocable Parolees (NRP) during location searches, parolee contacts, and parolee arrests.

Month	Hours Dedicated to NRPs	Monthly Cost
2010 January	0	0
February	0	0
March	0	0
April	425	\$ 31,974.32
May	508	\$ 38,205.71
June	834	\$ 63,367.95
July	776	\$ 58,515.95
August	552	\$ 42,456.22
September	521	\$ 51,705.66
October	571	\$ 42,603.26
November	339	\$ 25,502.51
2011 January	427	\$ 32,248.01
February	238	\$ 17,525.27
March	154	\$ 11,237.83
April	148	\$ 10,730.66
May	179	\$ 13,015.19
July	193	\$ 14,226.77
Total	5,865	\$ 453,315.31

Each Supervisor
September 6, 2011
Page 3

The CEO, Sheriff, and DMH will continue to monitor the status of the State's prison reform efforts and to provide your Board with updates on the financial impacts to the County of Los Angeles. Should you have any questions, please contact me or your staff may contact Manager Sheila Williams, Public Safety, at (213) 974-1155.

WTF:SW:DC:llm

c: Executive Office, Board of Supervisors
 Sheriff
 County Counsel
 Health Services
 Mental Health



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
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WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

October 21, 2011

To: Mayor Michael D. Antonovich
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Don Knabe

From: William T Fujioka
Chief Executive Officer

IMPACT OF THE STATE'S EARLY RELEASE PROGRAM – AUGUST 2011 (ADMINISTRATIVE MEMO, AGENDA OF MARCH 2, 2010)

On March 2, 2010, your Board directed the Chief Executive Officer (CEO) to provide monthly reports on the impact the State's prison and parole reforms have on the Sheriff's Department (Sheriff), Department of Mental Health (DMH), and Department of Health Services (DHS). Our September 27, 2010, report to your Board advised you of DHS' request to be excluded from future monthly reports due to the lack of impact experienced. Therefore, the following is a summary of the impact on Sheriff and DMH since the implementation of Senate Bill X3 18 on January 25, 2010.

Department of Mental Health

Individuals Currently Residing in Los Angeles County Reclassified to Non-Revocable Parole Status

Between January 1, 2010 and August 31, 2011, DMH outpatient facilities treated a number of individuals whose services were terminated by Parole Mental Health facilities as a result of the reclassification of their parole status. This number should be considered an estimate as it is based on the self-report of individuals who disclose the information when they initiate a request for service.

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Mental Health: Level/Type of Service	Cumulative Client Count	Cumulative Costs (1/1/10 to date)
Outpatient Clinics and Countywide Resource Management	792	\$ 2,867,508
Medication Costs for Unfunded Clients	366	\$ 476,375
Inpatient Admissions (includes State Hospitals)	973*	\$11,425,220
Institutions for Mental Disease Admissions	117*	\$ 1,321,920
Total		\$16,091,023

*Represents total number of admissions, not unduplicated clients.

Sheriff's Department

The table below represents monthly resources dedicated to Non-Revocable Parolees (NRP) during location searches, parolee contacts, and parolee arrests.

Month	Hours Dedicated to NRPs	Monthly Cost
2010 January	0	0
February	0	0
March	0	0
April	425	\$ 31,974
May	508	\$ 38,205
June	834	\$ 63,367
July	776	\$ 58,515
August	552	\$ 42,456
September	521	\$ 51,705
October	571	\$ 42,603
November	339	\$ 25,502
2011 January	427	\$ 32,248
February	238	\$ 17,525
March	154	\$ 11,237
April	148	\$ 10,730
May	179	\$ 13,015
July	193	\$ 14,226
August	97	\$ 6,837
Total	5,962	\$ 460,145

Each Supervisor
October 21, 2011
Page 3

The CEO, Sheriff, and DMH will continue to monitor the status of the State's prison reform efforts and to provide your Board with updates on the financial impacts to the County of Los Angeles. Should you have any questions, please contact me or your staff may contact Manager Sheila Williams, Public Safety, at (213) 974-1155.

WTF:SW:DC:llm

c: Executive Office, Board of Supervisors
 Sheriff
 County Counsel
 Health Services
 Mental Health



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

December 14, 2011

To: Supervisor Zev Yaroslavsky, Chairman
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

IMPACT OF THE STATE'S EARLY RELEASE PROGRAM – OCTOBER 2011 (ADMINISTRATIVE MEMO, AGENDA OF MARCH 2, 2010)

On March 2, 2010, your Board directed the Chief Executive Officer (CEO) to provide monthly reports on the impact the State's prison and parole reforms have on the Sheriff's Department (Sheriff), Department of Mental Health (DMH), and Department of Health Services (DHS). Our September 27, 2010, report to your Board advised you of DHS' request to be excluded from future monthly reports due to the lack of impact experienced. Therefore, the following is a summary of the impact on Sheriff and DMH since the implementation of Senate Bill X3 18 on January 25, 2010.

Department of Mental Health

Individuals Currently Residing in Los Angeles County Reclassified to Non-Revocable Parole Status

Between January 1, 2010 and October 14, 2011, DMH outpatient facilities treated a number of individuals whose services were terminated by Parole Mental Health facilities as a result of the reclassification of their parole status. This number should be considered an estimate as it is based on the self-report of individuals who disclose the information when they initiate a request for service.

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Mental Health: Level/Type of Service	Cumulative Client Count	Cumulative Costs (1/1/10 to date)
Outpatient Clinics and Countywide Resource Management	842	\$ 3,076,042
Medication Costs for Unfunded Clients	384	\$ 508,051
Inpatient Admissions (includes State Hospitals)	1,079*	\$ 12,398,394
Institutions for Mental Disease Admissions	121*	\$ 1,395,360
Total		\$ 17,377,847

*Represents total number of admissions, not unduplicated clients.

Sheriff's Department

The table below represents monthly resources dedicated to Non-Revocable Parolees (NRP) during location searches, parolee contacts, and parolee arrests.

Month	Hours Dedicated to NRPs	Monthly Cost
2010 April	425	\$ 31,974
May	508	\$ 38,205
June	834	\$ 63,367
July	776	\$ 58,515
August	552	\$ 42,456
September	521	\$ 51,705
October	571	\$ 42,603
November	339	\$ 25,502
2011 January	427	\$ 32,248
February	238	\$ 17,525
March	154	\$ 11,237
April	148	\$ 10,730
May	179	\$ 13,015
July	193	\$ 14,226
August	97	\$ 6,837
September	79	\$ 5,589
October	82	\$ 6,059
Total	6,123	\$ 471,793

Each Supervisor
December 14, 2011
Page 3

The CEO, Sheriff, and DMH will continue to monitor the status of the State's prison reform efforts and to provide your Board with updates on the financial impacts to the County of Los Angeles. Should you have any questions, please contact me or your staff may contact Manager Sheila Williams, Public Safety, at (213) 974-1155.

WTF:SW:DC:Ilm

c: Executive Office, Board of Supervisors
 Sheriff
 County Counsel
 Health Services
 Mental Health

Shf.Early Release.Admin Memo.Agenda 030210.bm.121411



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

March 7, 2012

To: Supervisor Zev Yaroslavsky, Chairman
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

IMPACT OF THE STATE'S EARLY RELEASE PROGRAM – JANUARY 2012 (ADMINISTRATIVE MEMO, AGENDA OF MARCH 2, 2010)

On March 2, 2010, your Board directed the Chief Executive Officer (CEO) to provide monthly reports on the impact the State's prison and parole reforms have on the Sheriff's Department (Sheriff), Department of Mental Health (DMH), and Department of Health Services (DHS).

On October 1, 2011, the Non-Revocable Parole (NRP) program was discontinued in conjunction with the implementation of Assembly Bill 109 (AB109) Post Release Community Supervision program. Individuals who may previously have been released as NRPs are now released under this new AB109 program. The Sheriff, DMH, and DHS, in conjunction with several other County departments, regularly report service utilization and other pertinent data to the Board regarding this population under this new process.

This correspondence will be our final report addressing the March 2, 2010, administrative memo. Should you have any questions, please contact me or your staff may contact Georgia Mattera at (213) 893-2374 or Dardy Chen at (213) 974-1162.

WTF:GM:DC:llm

c: Executive Office, Board of Supervisors
Sheriff
County Counsel
Health Services
Mental Health

Shf.Early Release.Admin Memo.Agenda 030210.bm.030712

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